

2022-23

ANNUAL REPORT



+91 9428136391
Lakhni, Banaskantha, Gujrat
www.kkbhedru.org



K.K.
Bhedru



Message From President

Dear Stakeholders and Supporters,

Thank you lots for helping K.K Bhedru Charitable Trust in 2022-23!
Your kindness made big things happen.

This year, our Gram Udhyog Program helped many people shine. We created chances for talents to grow, turning dreams into real things. Your support brought our community together in happiness.

We kept empowering women, making families and villages stronger. We believe educated women can do amazing things. Your help made positive changes happen in our villages.

The Animal Husbandry Program in Gujarat spread joy. Your help made a real difference in our villages. We promise to always show how your support changes lives.



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Next, we're focusing on making education exciting for every child, no matter where they live. We also want to teach kids about taking care of our planet.

Big thanks for being our friends and making all these good things possible. We're excited for more adventures together!

Best Regards,
Lalji Bhai Patel
President - K.K Bhedru Charitable Trust

About K.K Bhedru Charitable Trust

K.K Bhedru Charitable Trust, a non-profit organization based in Gujarat, was established in 2014 by Lalji Bhai Patel, the trust emerged from a recognition of the socio-economic challenges faced by many.

Starting with a focus on enhancing education and employment opportunities, the trust has grown into a dynamic force for positive change

The trust has cultivated deep connections with local communities, aiming to empower, educate, and uplift those in need. through various programs, including education, women's empowerment, environmental protection, and collaborations with grassroots NGOs, K.K Bhedru Charitable Trust actively contributes to creating a better and more equitable future for the communities it serves.

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VISION

- Building a society, where every child has access to quality education and a future with endless employment opportunities.
- Enabling women to thrive as entrepreneurs and become self-dependent leaders in their communities.
- Cultivating a network of a thousands of grassroots NGOs, creating a collaborative ecosystem that transforms lives and communities.

MISSION

- By 2025, we will be educating **800+** underprivileged children and nurturing their potential for a brighter tomorrow.
- Establishing **300+** women-led enterprises by the end of 2025
- Associating with **5000+** grassroots NGOs by 2025 to collectively address social issues, creating a ripple effect that transforms communities and lives.

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1 Quality Education

- Established two learning schools, impacting **over 1500 children** annually.
- Enhanced literacy rates by **20%** and numeracy rates by **10%** in underprivileged areas of Lakhni, Gujarat.
- Provided **scholarships to 50+** deserving students, ensuring access to quality education.

2 Women Empowerment

- Empowered **over 500** women to become entrepreneurs.
- Facilitated employment-oriented training for **600+ women**, promoting financial independence.
- Established two learning centers, positively impacting the lives of **250+ women** annually.

3 Education Awareness Programs

- Conducted awareness programs reaching **10,000+** individuals in Banaskantha District.
- Guided parents and children on the benefits of education, leading to a **60% increase** in primary enrollment.
- Organized workshops addressing misconceptions and promoting the importance of education.

FY 22-23 HIGHLIGHTS

4 Environmental Protection

- Conducted awareness programs for farmers on sustainable agricultural practices.
- Engaged in cleanliness activities, contributing to a healthier environment for communities.
- Promoted organic farming, reducing the use of harmful chemicals in agriculture.

5 Animal Welfare

- Provided support and treatment for street animals affected by road accidents.
- Addressed hunger problems among street animals, showcasing compassion and care.
- Engaged in initiatives to create awareness about responsible pet ownership.

6 NGOs Association

- Successfully associated with **over 1000** grassroots NGOs across India.
- Demonstrated commitment to collective action and sharing innovative ideas.
- Contributed significantly to a more synergistic and effective approach to addressing societal challenges on a larger scale.

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Some Glimpses -



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Our Programs

K.K. Bhedru Charitable Trust is on a mission to make a positive impact through our various programs. Our focus is on making education better, helping women become independent, spreading awareness about the importance of education, protecting the environment, taking care of animals, and working together with many NGOs across India.

In simple words, we want to help kids learn, empower women, tell everyone about the importance of education, keep the environment safe, and care for animals. Each of our programs is like a special project, and we're excited to share more details about the great things we're doing in each area.

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Quality Education

In our commitment to providing quality education, we want to make sure that all kids, especially in rural and tribal places, have the chance to learn and grow. So, we have established dedicated learning centers, distributed essential school materials, and conducted awareness programs to tackle educational challenges head-on.

Over the past year, our efforts have reached **over 1500** children, resulting in a commendable **20%** improvement in literacy rates and a **10%** boost in numeracy rates.

We believe that every child, irrespective of their situations & location, deserves equal educational opportunities. Our focus remains on breaking down barriers and ensuring that all children, have access to quality education, laying the foundation for a brighter future.



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Women Empowerment

The Women's Empowerment Project is a spark for change, dedicated to fostering financial independence and entrepreneurship among women. With a successful training program that has empowered **over 500 women**, we facilitate their journey towards becoming successful entrepreneurs.

at the same time, our establishment of learning centers has a profound impact, touching the lives of **more than 250 women** annually.

These learning centers serve as shelters for women to acquire new skills, and contribute to building vibrant and empowered communities. The Women's Empowerment Project stands as a proof to our dedication to positive transformation, creating pathways for women to lead and inspire meaningful change.



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Education Awareness

Our Education Awareness Programs are all about showing how important education is, in places where it might not be clear. We did different projects to help people understand the value of education. We had workshops and talks, reaching **over 10,000** people in Banaskantha District.

One big win is that in areas where we worked, there's been a 60% increase in kids going to primary school. We talked to parents and kids, explaining why education matters. Now, more kids are excited to learn & grow.

Our workshops not only cleared up misunderstandings but also helped people see the bigger picture of how education is so impactful.



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Animal Welfare

In our commitment to animal welfare, we executed impactful programs throughout the year. Our initiatives included providing essential support and medical treatment for street animals affected by accidents. Feeding programs were implemented to address hunger among street animals, ensuring their well-being. Simultaneously, awareness campaigns emphasized responsible pet ownership, promoting ethical treatment.

These efforts yielded positive outcomes, reaching hundreds of street animals with crucial care and medical support. Feeding initiatives contributed to a healthier street animal population, while awareness campaigns instilled a sense of responsibility among pet owners. Our dedication to animal welfare reflects in these tangible results, creating a more compassionate and humane environment for our furry companions.



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Environmental Protection

We care deeply about our environment, so we initiated programs:

Sustainable Farming: Our efforts in sustainable farming aimed at teaching farmers Earth-friendly methods. This involves using techniques that benefit both the environment and us. Through training sessions, farmers learned how to reduce the use of harmful chemicals, ensuring healthier crops and safer land. This not only supports the farmers but also ensures our communities have access to nutritious food.

Environmental Conservation: In addition to sustainable farming, we actively engaged in plantation & cleanliness activities to contribute to a healthier environment for our communities. These initiatives involved cleanup drives and awareness campaigns to keep our surroundings clean and green.



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NGOs Association

Our collaboration with the Grassroot NGOs across India has been a cornerstone of our efforts this year, uniting over 1000 grassroots NGOs across India. Together, we've spearheaded impactful programs addressing education, women's empowerment, healthcare, and the environment. By combining resources, we've magnified our impact, reaching a wider audience and achieving collective success.

Through joint workshops, awareness campaigns, and community engagement, we've made strides in improving literacy, healthcare access, and community involvement. This collaborative effort has touched the lives of thousands, showcasing the strength of unity in creating positive change.



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OUR PARTNERS



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OUR TEAM



LALJI BHAI PATEL
FOUNDER & CEO



CHAUDHARY VINUDBHAI
SCHOOL PRINCIPAL



PRAJAPATI ARAVIND
SCHOOL PRINCIPAL



PARMESHWAR BANA
GROWTH CONSULTANT



PRATIBHA DIXIT
ADVISOR



ARYAN RK GAJJU
PROJECT HEAD



MOHAMMAD WAQQAR
PROJECT COORDINATOR



HAREESH PRAJAPATI
PROJECT COORDINATOR



MITHUN MALI
DIGITAL MARKETER



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CHOUDHARY & ASSOCIATES
CHARTERED ACCOUNTANTS

The Bombay Public Trust Act, 1950
Schedule IXC (See Rule 32)

Statement of Income liable to contribution for the year ending 31-03-2023
Name of the Public Trust :: Chaudhari Kalabhai Khetabhai Bhedaru (Bhagat) Charitable Trust

Registration No. :: F / 5797 / B K
Address of Trust : Add : Market Yard, At & Post :Lakhani, Ta : Lakhani , Dist :B.K
Phone No : E-Mail : Mo : 9428136391

Name, Address and Phone Numbers of Trustee,whom submit the Audit Report :
Name: Patel Laljibhai Kalabhai Add : Market Yard, At & Post :Lakhani, Ta : Lakhani , Dist :B.K

Details of Relating Bank Account:
Name of Bank : B D C C Bank Branch : Lakhani
Address: Lakhani A/c No :118000943828

Bank Account number relating to transaction of foreign contribution of
Trust : F.C.R.A. No:- Date:

| | Rs. | Rs. |
|--|------------|------------|
| Gross Annual Income | | 4363980.56 |
| Gross Annual Receipts during the year | | |
| Less:Details of Income not chargeble to contribution U/s 58 and Rule 32 | | |
| (i) Donation received during the year from any source | | |
| (a) Corpus (1) From Country | | |
| (2) From Foreign Country :FCRANo and Date: | 4313605.00 | |
| (b) General (1) From Country | | |
| (2) From Foreign Country :FCRANo and Date: | 26000.00 | |
| (ii) Grants by Government and Local authorities | | |
| (a) Government and Local authorities | | |
| (b) From Foreign Country | | |
| (c) By Funding agencies | | |
| (1) From Country | | |
| (2) From Foreign Country :FCRANo and Date: | | |
| (iii) Amount spent for the purpose of education (Maxi) | | |
| (iv) Amount spent for the purpose of medical relief | | |
| (vi) (A)Deduction out of income from lands used for Agricultural Purpose:- | | |
| (a)Land Revenue and local Fund Fees-Cess | | |
| (b)Rent Payable to superior landload | | |
| ©Cost of Production,if lands are cultivated by trust | | |
| (B) Income from lands used for agricultural purpose | | |
| (vii) (A) Deduction out of Income from lands for non-agricultural Purpose:- | | |
| (a)Assessment,Cesses and other Govt. or Municipal Taxes | | |
| (b)Ground Rent payable to the Superior land lord | | |
| © Insurance Premium | | |
| (d)Repairs @ 8.33 percent gross rent of Buildings | | |
| (e)Cost of Collection @ 4 percent of gross rent of building let out | | |
| (B) Income from lands used for non-agricultural purpose | | |
| (viii)Cost of collection of income or receipts from securities,stocks,etc.at 1 percent of such income | 80.30 | |
| (ix) Deduction on account of repairs in respect of building not rented and yielding on income , at 8.33 percent of estimated Gross annual Rent | | |
| Total | 4339685.30 | 4339685.30 |
| Income liable to Contribution | | 24295.26 |
| Total | | 4363980.56 |

Place : PALANPUR

Date : 20/07/2023

For Chaudhari Kalabhai Khetabhai
Bhedaru (Bhagat) Charitable Trust
[Signature]
President
Sign of Trustee/manager



For , R.CHOUDHARY & ASSOCIATES
CHARTERED ACCOUNTANTS
[Signature]
(CA Bharat V. Chaudhari)
PARTNER, M.No.145918

R CHOUDHARY & ASSOCIATES
CHARTERED ACCOUNTANTS

3rd Floor, Gitanjali Commercial Complex,
Opp Jilla Panchayat, PALANPUR - 385001

The Bombay Public Trust Act, 1950
Schedule IX [Vide Rule 17 (1)]
Reg. No. F / 5797 / BK

Name of Public Trust ::: Chaudhari Kalabhal Khetabhal Bhedaru (Bhagat) Charitable Trust
Consolidated Income & Expenditure Account for period from : 01-04-2022 to 31-03-2023

| Expenditure | Rs. | Income | Rs. |
|---|-------------------|------------------------------|-------------------|
| To Bank Charges | 815.12 | By Gross Profit from Trading | 16336.00 |
| To 15 August Independence Day Exp. | 19500.00 | By Donation Income | 3901105.00 |
| To 26 January Republic Day Exps. | 19400.00 | By Bank Interest Income | 538.00 |
| To Advertisement Exp. | 32600.00 | By FD Bank Interest Income | 7401.00 |
| To Courier Exp. | 5187.00 | By Kasar | 100.56 |
| To Computer Misc. Exps | 10080.00 | By RTE Fees Grant Income | 26000.00 |
| To Festival Celebration & Events Exp | 528152.00 | By School Fees Income | 412500.00 |
| To Light Bill Exp. | 21328.00 | | |
| To Panchyat Vera Exps. | 3380.00 | | |
| To Misc. Exp. | 10950.00 | | |
| To Challan Fees Exp. | 4193.00 | | |
| To Photography Exp. | 22650.00 | | |
| To Labour Work Exp. | 162200.00 | | |
| To Consultancy Fees Exps | 60000.00 | | |
| To Project Fees Exp. | 10000.00 | | |
| To Stationary Exps. | 90705.00 | | |
| To Decoration Exp. | 32495.00 | | |
| To Digital Media Exp. | 47300.00 | | |
| To E- Gem Registration Exp. | 5000.00 | | |
| To Furniture Work Exp. | 55639.00 | | |
| To Project Work Salary Exp. | 79000.00 | | |
| To Professional Fees Exp. | 30000.00 | | |
| To PVC Material Exp. | 59395.00 | | |
| To Retreat Camping Exp. | 17000.00 | | |
| To School Bus Fuel Exp. | 67100.00 | | |
| To School Co- Staff Salary Exp. | 260700.00 | | |
| To Tour Exp. | 53640.00 | | |
| To School Painting Exp. | 58630.00 | | |
| To Room Painting Exp. | 48630.00 | | |
| To Books Purchase Exp. | 3290.00 | | |
| To Exam Purvani Exp. | 6420.00 | | |
| To Mineral Water Exp. | 23620.00 | | |
| To Cleaning Exp. | 8740.00 | | |
| To Meeting Exp. | 2860.00 | | |
| To Seminar Event Exp. | 952390.00 | | |
| To Teacher Salary Exp. | 989300.00 | | |
| To Web Internet Recurring Exp. | 8999.00 | | |
| To Travelling Exp. | 15053.00 | | |
| To Excess of Income. over Exps. tr.to Balance Sheet | 587639.44 | | |
| Total | 4363980.56 | Total | 4363980.56 |

Place : PALANPUR

Date : 20/07/2023

For Chaudhari Kalabhal Khetabhal
Bhedaru (Bhagat) Charitable Trust

Sign of Trustee/manager

President



For, R CHOUDHARY & ASSOCIATES
CHARTERED ACCOUNTANTS

(CA Bharat V. Chauhanari)
PARTNER, M.No.145918

The Bombay Public Trust Act, 1950
Schedule IX [Vide Rule 17 (1)]

Name of Public Trust ::: Chaudhari Kalabhai Khetabhai Bhedaru (Bhagat) Charitable Trust

Reg No. F / 5797 / B K, Consolidated Balance Sheet as on 31-03-2023

| Funds & Liabilities | Rs. | Rs. | Assets | Rs. | Rs. |
|-------------------------------------|------------|------------|--|------------|------------|
| Trust Fund & Liabilities | | | Fixed Assets | | |
| Life Time Membership Fees (P.B) | | 6001.00 | Photo Frame A/C (P.B) | 13030.00 | |
| | | | Water Tank Construction A/c | 729810.00 | |
| | | | Leased Land S.No 405 (P.B) | 117811.00 | |
| | | | Alluminium Item A/c (P.B) | 31955.00 | |
| Current Liabilities | | | Building Badkaam A/c (P.B) 2247217 | | |
| Patel Dharmiben Laljibhai (P.B) | | 164900.00 | Add : During the year 421858.00 | 2669075.00 | |
| Patel Prakashbhai K. (P.B) | | 60500.00 | Computer Projector A/c (P.B) | 37450.00 | |
| Patel Somabhai Kalabhai (P.B) | | 32000.00 | Electric Items A/c (P.B) | 82950.00 | |
| Patel Babarabhai Narshungbhai (P.B) | | 121100.00 | Furniture Items A/c (P.B) | 5200.00 | |
| Patel Laljibhai Kalabhai (P.B) | | 349000.00 | Fire Safety Bottle A/c (P.B) | 3000.00 | |
| Patel Laljibhai S. (P.B) | | 11000.00 | Hardware Items A/c (P.B) | 43852.00 | |
| Patel Kalabhai Khetabhai (P.B) | | 27000.00 | Nursery Ground A/c (P.B) 27610.00 | | |
| Ganpati Trading Co (P.B) | | 971000.00 | Add : During the year 350.00 | 27960.00 | |
| Chaudhari Bharatbhai H. | | 10500.00 | Plastics Furniture A/c (P.B) | 55900.00 | |
| Chaudhari Bhaviben Vaghabhai | | 7000.00 | Sports Items A/c (P.B) | 6610.00 | |
| Chaudhari Satishbhai D. | | 7000.00 | Stationary Items A/c (P.B) | 33363.00 | |
| Chaudhari Vinodbhai A. | | 6500.00 | Steel Furniture A/c (P.B) 130460.00 | | |
| Nai Hiteshbhai Shantibhai | | 7500.00 | Add : During the year 106000.00 | 236460.00 | |
| Prajapati Ashaber Bhaveshbhai | | 6500.00 | Jio Dongal Router A/c (P.B) | 2700.00 | |
| Shihora Naynaben Shantibhai | | 6500.00 | Computre A/C (P.B) | 92441.00 | |
| | | | School Furniture Item A/c (P.B) | 124750.00 | |
| | | | School Kabat and Locker A/c (P.B) | 22727.00 | |
| | | | Kichen Item A/c | 8450.00 | |
| | | | Building Paint A/c (P.B) | 20510.00 | |
| | | | Education Equipment A/c | 2900.00 | |
| | | | Fan /Tube A/c | 5000.00 | 4373904.00 |
| | | | Cash/Bank Balances | | |
| | | | ICICI BANK- Trust | 8763.00 | |
| | | | Cash On Hand | 31808.00 | |
| | | | B D C C Bank - Trust | 2160.37 | |
| | | | Bank Of Baroda - Trust | 57491.23 | |
| | | | B D C C Bank (Vivekanand Vidhyamandir) | 1301.50 | 101524.10 |
| Income & Exps. A/c | | | | | |
| Op. Balance | 2093787.66 | | | | |
| Add : During the year | 587639.44 | 2681427.10 | | | |
| Total | | 4475428.10 | Total | | 4475428.10 |

Place : PALANPUR

Date : 20/07/2023

For Chaudhari Kalabhai Khetabhai
Bhedaru (Bhagat) Charitable Trust

President

Sign of Trustee/manager

For, R CHOUDHARY & ASSOCIATES
CHARTERED ACCOUNTANTS



(CA Bharat V. Chaudhari)
PARTNER, M.No.145918

Thank You



A heartfelt thank you to our invaluable donors, volunteers, staff, and supporters. Your collective dedication has been the backbone of our success, shaping a community of positive change. With your contributions, whether in time or resources, we've made a lasting impact on countless lives.


Together, we stand as a testament to the power of unity and shared vision. Your unwavering support propels us forward, and we are deeply grateful for every role you play in our journey towards a brighter future.

 facebook.com/laljibhai.patel.779

 linkedin.com/in/laljibhai-patel-5ab365240

 instagram.com/kkbhedru-charitabletrust

 youtube.com/@RamjiChida-is8mj

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